

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	5,284.0	5,437.0	5,601.0
Pupils On Roll Regular Shared-Time	2.0	1.0	1.0
Pupils On Roll Special Ed Full-Time	863.0	876.0	897.0
Pupils On Roll Special Ed Shared-Time	5.0	6.0	7.0
Pupils On Roll SUBTOTAL	6,154.0	6,320.0	6,506.0
Pupils in Private School Placements	23.5	24.0	24.0
Pupils Sent to Other Districts Special Ed	21.0	25.0	33.0
Pupils Received	307.0	284.0	267.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	85,818,172	88,859,549	92,308,645
Total Tuition	10-1300	4,070,008	4,149,595	3,878,175
Transportation Fees From Individuals	10-1410	108,891	0	0
Transportation Fees From Other LEAS	10-1420-1440	231,704	238,655	238,655
Unrestricted Miscellaneous Revenues	10-1XXX	0	433,073	433,073
Interest Earned On Capital Reserve Funds	10-1XXX	28	21	18
Other Restricted Miscellaneous Revenues	10-1XXX	612,575	0	0
Subtotal - Revenues From Local Sources		90,841,378	93,680,893	96,858,566
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	496,510	496,510	496,510
Extraordinary Aid	10-3131	302,847	214,453	214,453
Categorical Special Education Aid	10-3132	2,048,517	2,048,517	2,048,517
Categorical Security Aid	10-3177	92,501	92,501	92,501
Other State Aids	10-3XXX	60,310	117,960	117,960
Subtotal - Revenues From State Sources		3,000,685	2,969,941	2,969,941
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	45,492	34,851	44,283
Subtotal - Revenues From Federal Sources		45,492	34,851	44,283
Budgeted Fund Balance - Operating Budget				
Transfers From Other Funds	10-5200	30,893	0	0
Adjustment For Prior Year Encumbrances		0	25,403	0
Actual Revenues (Over)/Under Expenditures		212,924	0	0
Total Operating Budget		94,131,372	101,698,918	103,725,261
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	123,998	156,583	133,096
Title II	20-4451-4455	50,538	52,695	44,791
I.D.E.A. Part B (Handicapped)	20-4420-4429	997,794	1,098,947	934,106
Total Revenues From Federal Sources		1,172,330	1,308,225	1,111,993
Total Grants And Entitlements		1,172,330	1,308,225	1,111,993
Repayment of Debt:				
Transfers From Other Funds	40-5200	3,505,911	2,500,000	273,036
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,875,093	7,139,140	9,863,973
Total Revenues From Local Sources		5,875,093	7,139,140	9,863,973
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	684,610	682,635	679,742
Budgeted Fund Balance	40-303	0	155,341	5,915
Total Local Repayment Of Debt		10,065,614	10,477,116	10,822,666
Actual Revenues (Over)/Under Expenditures		167,820	0	0
Total Repayment Of Debt		10,233,434	10,477,116	10,822,666
Total Revenues/Sources		105,537,136	113,484,259	115,659,920
Total Revenues/Sources Net of Transfers		105,537,136	113,484,259	115,659,920

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	28,471,548	30,927,170	31,394,798
Special Education - Instruction	11-2XX-100-XXX	9,310,543	9,645,603	9,940,125
Basic Skills/Remedial - Instruction	11-230-100-XXX	820,608	865,406	888,603
Bilingual Education - Instruction	11-240-100-XXX	149,036	149,865	153,882
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	477,713	518,903	526,550
School-Sponsored Athletics - Instruction	11-402-100-XXX	842,075	984,208	997,767
Community Services Programs/Operations	11-800-330-XXX	27,052	39,934	35,922
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,225,082	2,290,808	2,326,328
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	13,586	9,304
Undist. Expenditures - Health Services	11-000-213-XXX	963,847	1,019,851	1,017,082
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,998,773	1,998,120	1,963,017
Undist. Expenditures - Guidance	11-000-218-XXX	1,398,923	1,515,464	1,544,363
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,588,285	2,815,895	2,692,687
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	965,585	1,169,463	1,197,834
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	821,842	945,671	957,022
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	212,283	284,668	270,052
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,338,329	1,496,328	1,458,001
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,672,309	3,889,087	3,971,121
Undist. Expend. - Central Services	11-000-251-XXX	822,986	903,794	913,854
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	828,305	866,230	889,876
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,524,593	9,198,901	9,189,264
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,870,057	6,368,026	6,403,040
Personal Services - Employee Benefits	11-XXX-XXX-2XX	21,156,921	22,146,877	22,672,285
Total Undistributed Expenditures		53,388,120	56,922,769	57,475,130
Total General Current Expense		93,486,695	100,053,858	101,412,777

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	20,095	63,958	108,351
Facilities Acquisition And Const. Serv.	12-000-400-XXX	561,613	1,433,892	2,048,806
Interest Deposit To Capital Reserve	10-604	0	21	18
Total Capital Outlay		581,708	1,497,871	2,157,175
Special Schools:				
Adult Education:				
Adult Education-Local-Support Serv.	13-602-200-XXX	62,969	92,034	90,695
Total Adult Education-Local	13-602-X00-XXX	62,969	92,034	90,695
Total Special Schools	13-XXX-XXX-XXX	62,969	92,034	90,695
Transfer Of Funds To Charter Schools	10-000-100-56X	0	55,155	64,614
General Fund Grand Total		94,131,372	101,698,918	103,725,261
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	123,998	156,583	133,096
Title II	20-XXX-XXX-XXX	50,538	52,695	44,791
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	997,794	1,098,947	934,106
Total Federal Projects	20-XXX-XXX-XXX	1,172,330	1,308,225	1,111,993
Total Special Revenue Funds		1,172,330	1,308,225	1,111,993
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	10,233,434	10,477,116	10,822,666
Total Debt Service Funds		10,233,434	10,477,116	10,822,666
Total Expenditures/Appropriations		105,537,136	113,484,259	115,659,920
Total Expenditures Net of Transfers		105,537,136	113,484,259	115,659,920

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,850,674	1,882,627	1,882,627	1,882,627
--Repayment of Debt	329,076	161,256	5,915	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,058	2,086	2,107	2,125
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	9,110,609	8,840,301	3,852,471	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,285	\$13,709	\$14,356	\$14,315	\$14,101
Total Classroom Instruction	\$8,055	\$8,334	\$8,663	\$8,672	\$8,604
Classroom-Salaries and Benefits	\$7,483	\$7,784	\$7,971	\$7,987	\$8,037
Classroom-General Supplies and Textbooks	\$395	\$331	\$403	\$404	\$350
Classroom-Purchased Services	\$178	\$220	\$290	\$281	\$217
Total Support Services	\$1,840	\$1,913	\$2,066	\$2,010	\$1,943
Support Services-Salaries and Benefits	\$1,676	\$1,752	\$1,848	\$1,777	\$1,768
Total Administrative Costs	\$1,417	\$1,402	\$1,486	\$1,470	\$1,447
Administration Salaries and Benefits	\$1,244	\$1,221	\$1,288	\$1,289	\$1,288
Total Operations and Maintenance of Plant	\$1,570	\$1,650	\$1,666	\$1,724	\$1,675
Operations and Maintenance-Salaries and Benefits	\$976	\$1,006	\$1,000	\$1,024	\$1,006
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$274	\$269	\$329	\$293	\$289
Total Equipment Costs	\$26	\$3	\$10	\$10	\$17
Legal Costs	\$42	\$55	\$42	\$48	\$41
Employee Benefits as a percentage of salaries*	34.68%	37.25%	37.55%	37.02%	36.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Interlocal Services Agreement for Food Services with the Middlesex Regional Educational Services Commission	0
Recycling	Middlesex County Improvement Authority recycling for cardboard, glass, paper, metals	0
Transportation Services, including Fuel	Transportation Agreements with the Middlesex County Regional Educational Services Commission	0
Purchasing	Interlocal Services Agreement with the Municipality for Communications Equipment	0
Purchasing	E-Rate	0
Purchasing	Cooperative Purchasing System for the procurement of goods and services with the Middlesex County Regional Educational Services Commission	0
Technology Services	E-Rate Education Rate program which creates significant reimbursements for district technology and telecommunications costs	0
Technology Services	Interlocal Services Agreement with the Township to share TV video-hosting service	0
Insurance Coverages and Benefits	Participation in NJ School Boards Association Insurance Group (ERIC North/Sub Fund)	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	90,584,097
(B) Estimated Net Taxable Valuation (as of 01/31/15)	7,138,136,772
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.2690
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	99,085,654
(E) Estimated Net Taxable Valuation (as of 01/31/15)	7,138,136,772
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.3881

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	90,584,097
(H) Estimated Equalized Valuation (as of 01/31/15)	6,850,236,956
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3223
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	99,085,654
(K) Estimated Equalized Valuation (as of 01/31/15)	6,850,236,956
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.4465

NAME=Albert Pulsinelli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Operations Mgr
Base Annual Salary Amount	\$101,485
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$180
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$298
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,830
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Albert Pulsinelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cathy Varacallo

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Conf Sec to Superint
Base Annual Salary Amount	\$77,701
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	19
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Cathy Varacallo

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$429
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,601
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Craig Bagley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Supervisor
Base Annual Salary Amount	\$86,356
Full-Time Equivalent (FTE)	1.0

NAME=Craig Bagley

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$175
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,380
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Craig Bagley

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dennis Ventrello

CATEGORY	MEASURE
Job Title	Other
Job Title II	Acting Superintendent
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Dennis Ventrello

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,247
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dori Alvich

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$149,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Dori Alvich

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,610
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,096
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,613
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Dori Alvich

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Douglas Guillen

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Transportatio
Base Annual Salary Amount	\$87,232
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,731
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$182
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,762
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract

NAME=Douglas Guillen

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elliot Feldman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Operations Mgr
Base Annual Salary Amount	\$86,145
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231

NAME=Elliot Feldman

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$526
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,351
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerald Tague
Employee Contract List for District

NAME=Gerald Tague

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$172,720
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,289
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$92,820
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Gerald Tague

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laura Allen

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounting Supervisor
Base Annual Salary Amount	\$92,698
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

NAME=Laura Allen

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,462
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$606
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,058
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Smith

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$169,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/15/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,259
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,018
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael C. Gorski

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$176,112
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Michael C. Gorski

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,133
Total Bonuses Amount	\$2,475
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,317
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$55,145
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	as per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Mitrocsak

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Food Services
Base Annual Salary Amount	\$109,585
Full-Time Equivalent (FTE)	1.0

NAME=Nancy Mitrocsak

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$364
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,077
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Nancy Mitrocsak

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Reginald Washington

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of IT
Base Annual Salary Amount	\$150,744
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$899
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0

NAME=Reginald Washington

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,110
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$71,280
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Lempfert

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Supervisor
Base Annual Salary Amount	\$81,019
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Robert Lempfert

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$131
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,652
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Robert Lempfert

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	