

**MONROE TOWNSHIP SCHOOL DISTRICT
2019-2020
BUDGET PRESENTATION**

Presented by

**Mr. Robert Goodall
Acting Superintendent of Schools**

**Dr. Dori L. Alvich
Assistant Superintendent of Schools**

**Mr. Michael C. Gorski, CPA
Business Administrator/ Board Secretary**

Members of the Board of Education

Ms. Kathy Kolupanowich, Board President

Mr. Steven Riback, Board Vice President, Personnel Committee Chair

Ms. Michele Arminio

Mr. Ken Chiarella, Buildings, Grounds & Transportation Chair

Ms. Jill DeMaio, Curriculum Committee Chair

Ms. Patricia Lang, Policy Chair

Mr. Andy Paluri, Educational Advocacy Chair

Ms. Rupa Siegel

Mr. Peter Tufano

Mr. Paul Rutsky, Jamesburg Representative, Finance Committee Chair

Student Board Representatives

Ms. Sreeja Mamillapalli

Mr. Manan Shah

Finance Committee

Mr. Paul Rutsky, Chairperson

Ms. Michele Arminio, Vice Chairperson

Mr. Andy Paluri

Ms. Rupa Siegel

Ms. Kathy Kolupanowich (ex-officio)

Mr. Ken Chiarella (Alt.)

Revenue Source Reductions Modifications

<u>Revenue Source</u>	<u>Amount</u>
1:1 Technology Initiative Renewal Reserve	\$(400,000.00)
Unemployment Fund Reserve	(200,000.00)
Proprietary Redesign of Use of Building Program	75,000.00
Miscellaneous Income	(15,000.00)
Local Tax Levy	<u>(275,000.00)</u>
Total Revenues Reductions	<u>\$(815,000.00)</u>

Appropriation Reductions

Appropriations

Transportation 4:15 Late Run Elimination as HS and MTMS except TAG	\$(68,250.00)
Transportation OT Courtesy Busing where pathway exists (6 bus elimination)	(192,000.00)
Transportation WL Courtesy Busing where sidewalks & crossing guard exists (2 bus elimination)	(64,000.00)
Transportation HS freshman orientation Transportation (Two-day program)	(13,565.00)
Proposed HS new club total costs	(11,862.00)
Existing program HS Freshman Orientation staff costs (two-day program)	(11,313.00)
Proposed additional staff OT Grade 1 Teacher with benefits	(66,592.00)
Proposed additional MTMS Teachers (2) with benefits	(133,184.00)
Proposed additional HS Business Teacher with benefits	(66,592.00)
Proposed new elementary shared Art Teacher	(66,592.00)
Proposed new Media Specialist change to Media Coordinator	(16,728.00)
Legal expense-reduction in deductible	(15,000.00)
Proposed Vestibule Project Safety Grant Application	<u>(89,322.00)</u>
Total Appropriations Reductions	<u>\$(815,000.00)</u>

2020 Average Assessed Tax Levy Impact

**2.17 cents
increase**



Preliminary

**1.99 cents
increase**



Modified

**\$68.87
increase**



Preliminary

**\$63.25
increase**



Modified