

### Advertised Enrollments

| Pupil Enrollment Categories        | 10-15-2020<br>Actual | 10-15-2021<br>Actual | 10-15-2022<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 6,014.0              | 5,921.0              | 5,991.0                |
| On Roll Special Ed Full-Time       | 938.0                | 961.0                | 986.0                  |
| On Roll Special Ed Shared-Time     | 2.0                  | 12.0                 | 0.0                    |
| On Roll Subtotal                   | 6,954.0              | 6,894.0              | 6,977.0                |
| In Private School Placements       | 18.5                 | 22.0                 | 19.0                   |
| Sent to Other Districts Regular    | 1.0                  | 0.0                  | 0.0                    |
| Sent to Other Districts Special Ed | 19.5                 | 18.0                 | 27.0                   |
| Received                           | 263.0                | 289.5                | 275.0                  |
| In State Facilities                |                      | 1.0                  | 0.0                    |

Advertised Revenues

| Budget Category                                  | Description  | Account      | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy   | 10-1210      | 108,062,274    | 110,223,519     | 112,427,989      |
|  | Total Tuition  | 10-1300      | 4,194,247      | 4,180,000       | 4,262,500        |
|  | Transportation Fees from Other Local Education Authorities                 | 10-1420-1440 | 148,414        | 294,800         | 175,500          |
|  | Unrestricted Miscellaneous Revenues  | 10-1XXX      | 365,928        | 586,012         | 800,085          |
|  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX      | 0              | 1,250           | 500              |
|  | Total Revenues from Local Sources  |              | 112,770,863    | 115,285,581     | 117,666,574      |
| General Fund Revenues from State Sources         | Categorical Transportation Aid   | 10-3121      | 2,753,019      | 2,753,019       | 2,753,019        |
|  | Extraordinary Aid  | 10-3131      | 696,780        | 397,484         | 397,484          |
|  | Categorical Special Education Aid  | 10-3132      | 3,381,921      | 5,017,004       | 6,744,811        |
|  | Categorical Security Aid   | 10-3177      | 103,764        | 103,764         | 103,764          |
|  | Other State Aids   | 10-3XXX      | 79,750         | 0               | 0                |
|  | State Reimbursements from Securing Our Childrens Future Bond Act           | 10-3256      | 387,667        | 0               | 0                |
|  | Total Revenues from State Sources  |              | 7,402,901      | 8,271,271       | 9,999,078        |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement   | 10-4200      | 60,701         | 65,075          | 81,696           |
|  | Other Federal Grant Revenue-Passed Through State                           | 10-42XX      | 5,835          | 0               | 0                |
|  | Total Revenues from Federal Sources  |              | 66,536         | 65,075          | 81,696           |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget                                     | 10-303       | 0              | 5,100,774       | 6,756,130        |
|  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309       | 0              | 550,000         | 0                |
|  | Withdrawal from Unemployment Fund Balance                                  | 10-320       | 0              | 0               | 100,000          |
|  | Transfers from Other Funds   | 10-5200      | 0              | 500,000         | 200,000          |
|  | Adjustment for Prior Year Encumbrances                                     |              | 0              | 162,531         | 0                |
|  | Actual Revenues (Over)/Under Expenditures                                  |              | -3,710,274     | 0               | 0                |
| General Fund Revenues                            | Total Operating Budget   |              | 116,530,026    | 129,935,232     | 134,803,478      |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue  | 20-1760      | 296,971        | 0               | 0                |
|  | Total Revenues from Local Sources  | 20-1XXX      | 296,971        | 0               | 0                |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements  | 20-32XX      | 0              | 5,835           | 5,835            |
|  | Total Revenues from State Sources  |              | 0              | 5,835           | 5,835            |

Advertised Revenues

| Budget Category                                    | Description  | Account                             | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|--|-------------------------------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Federal Sources | Title I  | 20-4411-4416                        | 140,674        | 154,635         | 131,440          |
|  | Title II   | 20-4451-4455                        | 68,426         | 76,248          | 64,811           |
|  | Title III  | 20-4491-4494                        | 18,767         | 24,383          | 20,726           |
|  | Title IV   | 20-4471-4474                        | 10,343         | 10,269          | 8,729            |
|  | ARP-IDEA Preschool                                     | 20-4409                             | 0              | 25,917          | 0                |
|  | ARP-IDEA Basic   | 20-4419                             | 0              | 303,704         | 0                |
|  | IDEA Part B (Handicapped)                              | 20-4420-4429                        | 1,287,301      | 1,300,131       | 1,105,112        |
|  | Middle Grades Career Awareness and Exploration Program | 20-4431                             | 0              | 68,992          | 0                |
|  | CARES Act Education Stabilization Fund                 | 20-4530                             | 47,182         | 0               | 0                |
|  | CARES-Digital Divide Grant                             | 20-4531                             | 191,348        | 0               | 0                |
|  | Coronavirus Relief Fund (CRF)                          | 20-4532                             | 220,147        | 0               | 0                |
|  | CRRSA Act-ESSER II                                     | 20-4534                             | 145,398        | 321,444         | 0                |
|  | CRRSA Act-Learning Acceleration Grant                  | 20-4535                             | 0              | 29,594          | 0                |
|  | Other  | 20-4XXX                             | 23,200         | 0               | 0                |
|  | CRRSA Act-Mental Health Grant                          | 20-4536                             | 3,550          | 41,450          | 0                |
|  |  | Total Revenues from Federal Sources |                | 2,156,336       | 2,356,767        |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements                          |                                     | 2,440,178      | 2,362,602       | 1,336,653        |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy   | 40-1210                             | 10,494,073     | 10,092,104      | 9,909,715        |
|  | Total Revenues from Local Sources                      |                                     | 10,494,073     | 10,092,104      | 9,909,715        |
| Debt Service Fund Revenues from State Sources      | Debt Service Aid Type II                               | 40-3160                             | 212,665        | 197,863         | 242,917          |
| Debt Service Fund Revenues from Other Sources      | Budgeted Fund Balance                                  | 40-303                              | 0              | 1               | 478,235          |
|  | Total Local Repayment of Debt                          |                                     | 10,706,738     | 10,289,968      | 10,630,867       |
|  | Actual Revenues (Over)/Under Expenditures              |                                     | -478,235       | 0               | 0                |
| Debt Service Fund Revenues                         | Total Repayment of Debt                                |                                     | 10,228,503     | 10,289,968      | 10,630,867       |
| All Fund Revenues                                  | Total Revenues/Sources                                 |                                     | 129,198,707    | 142,587,802     | 146,770,998      |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers                |                                     | 129,198,707    | 142,587,802     | 146,770,998      |

Advertised Appropriations

| Budget Category                                    | Description   | Account        | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|---|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction      | Regular Programs-Instruction  | 11-1XX-100-XXX | 34,687,913     | 37,123,140      | 38,477,351       |
|  | Special Education-Instruction   | 11-2XX-100-XXX | 13,773,930     | 14,978,452      | 15,598,069       |
|  | Basic Skills/Remedial-Instruction                                       | 11-230-100-XXX | 880,528        | 1,057,978       | 1,089,530        |
|  | Bilingual Education-Instruction   | 11-240-100-XXX | 450,916        | 508,851         | 540,811          |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 352,104        | 686,169         | 735,726          |
|  | School-Sponsored Athletics-Instruction                                  | 11-402-100-XXX | 897,209        | 1,178,617       | 1,300,175        |
|  | Community Services Programs/Operations                                  | 11-800-330-XXX | 0              | 38,807          | 0                |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition)                        | 11-000-100-XXX | 1,949,427      | 2,462,407       | 2,776,950        |
|  | Undistributed Expenditures-Attendance and Social Work                   | 11-000-211-XXX | 6,000          | 17,137          | 17,707           |
|  | Undistributed Expenditures-Health Services                              | 11-000-213-XXX | 1,234,642      | 1,467,041       | 1,558,408        |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services          | 11-000-216-XXX | 2,797,488      | 3,252,747       | 3,467,129        |
|  | Undistributed Expenditures-Guidance                                     | 11-000-218-XXX | 1,875,650      | 2,074,851       | 2,214,326        |
|  | Undistributed Expenditures-Child Study Teams                            | 11-000-219-XXX | 3,367,137      | 3,712,089       | 3,848,104        |
|  | Undistributed Expenditures-Improvement of Instruction Services          | 11-000-221-XXX | 1,278,457      | 1,424,159       | 1,555,713        |
|  | Undistributed Expenditures-Education Media Services/Library             | 11-000-222-XXX | 848,385        | 888,658         | 916,235          |
|  | Undistributed Expenditures-Instructional Staff Training Services        | 11-000-223-XXX | 346,516        | 386,584         | 393,761          |
|  | Undistributed Expenditures-Support Services-General Administration      | 11-000-230-XXX | 1,499,930      | 1,815,531       | 1,936,384        |
|  | Undistributed Expenditures-Support Services-School Administration       | 11-000-240-XXX | 4,295,720      | 5,006,018       | 4,728,657        |
|  | Undistributed Expenditures-Central Services                             | 11-000-251-XXX | 1,148,578      | 1,265,038       | 1,305,140        |
|  | Undistributed Expenditures-Administrative InformationTechnology         | 11-000-252-XXX | 994,055        | 1,122,338       | 1,209,869        |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services  | 11-000-26X-XXX | 9,426,252      | 10,790,991      | 11,134,364       |
|  | Undistributed Expenditures-Student Transportation Services              | 11-000-270-XXX | 5,396,682      | 7,142,106       | 7,307,494        |
|  | Personal Services-Employee Benefits                                     | 11-XXX-XXX-2XX | 27,623,739     | 29,680,713      | 31,986,039       |
|  | Total Undistributed Expenditures  |                |                | 64,088,658      | 72,508,408       |
| General Fund Current Expenses                      | Total General Current Expense   |                | 115,131,258    | 128,080,422     | 134,097,942      |

Advertised Appropriations

| Budget Category  | Description  | Account        | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| Capital Outlay   | Equipment  | 12-XXX-XXX-730 | 319,142        | 68,491          | 0                |
|  | Facilities Acquisition and Construction Services       | 12-000-400-XXX | 768,940        | 1,415,082       | 306,185          |
|  | Interest Deposit to Capital Reserve                    | 10-604         | 1,500          | 1,250           | 500              |
|  | Total Capital Outlay                                   |                | 1,089,582      | 1,484,823       | 306,685          |
| General Fund Expenses and Transfers                    | Transfer of Funds to Charter Schools                   | 10-000-100-56X | 309,186        | 369,987         | 398,851          |
|  | General Fund Grand Total                               |                | 116,530,026    | 129,935,232     | 134,803,478      |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks                                    | 20-XXX-XXX-XXX | 0              | 900             | 900              |
|  | Nonpublic Nursing Services                             | 20-XXX-XXX-XXX | 0              | 1,680           | 1,680            |
|  | Nonpublic Technology Initiative                        | 20-XXX-XXX-XXX | 0              | 630             | 630              |
|  | Nonpublic Security Aid                                 | 20-XXX-XXX-XXX | 0              | 2,625           | 2,625            |
| Special Revenue Fund Expenses for State Projects       | Total State Projects                                   | 20-XXX-XXX-XXX | 0              | 5,835           | 5,835            |
| Special Revenue Fund Expenses for Federal Projects     | Title I  | 20-XXX-XXX-XXX | 140,674        | 154,635         | 131,440          |
|  | Title II   | 20-XXX-XXX-XXX | 68,426         | 76,248          | 64,811           |
|  | Title III  | 20-XXX-XXX-XXX | 18,767         | 24,383          | 20,726           |
|  | Title IV   | 20-XXX-XXX-XXX | 10,343         | 10,269          | 8,729            |
|  | IDEA Part B (Handicapped)                              | 20-XXX-XXX-XXX | 1,287,301      | 1,300,131       | 1,105,112        |
|  | ARP-IDEA Basic Grant Program                           | 20-223-xxx-xxx | 0              | 303,704         | 0                |
|  | ARP-IDEA Preschool Grant Program                       | 20-224-xxx-xxx | 0              | 25,917          | 0                |
|  | Middle Grades Career Awareness and Exploration Program | 20-390-xxx-xxx | 0              | 68,992          | 0                |
|  | CARES Act Education Stabilization Fund                 | 20-477-XXX-XXX | 47,182         | 0               | 0                |
|  | Other  | 20-XXX-XXX-XXX | 23,200         | 0               | 0                |
|  | Bridging the Digital Divide Program                    | 20-478-XXX-XXX | 191,348        | 0               | 0                |
|  | Coronavirus Relief Fund (CRF) Grant Program            | 20-479-XXX-XXX | 220,147        | 0               | 0                |
|  | CRRSA Act-ESSER II Grant Program                       | 20-483-xxx-xxx | 145,398        | 321,444         | 0                |
|  | CRRSA Act-Learning Acceleration Grant Program          | 20-484-xxx-xxx | 0              | 29,594          | 0                |
|  | CRRSA Act-Mental Health Grant Program                  | 20-485-xxx-xxx | 3,550          | 41,450          | 0                |
| Total Federal Projects                                 | 20-XXX-XXX-XXX   | 2,156,336      | 2,356,767      | 1,330,818       |                  |
| Special Revenue Fund Expenses                          | Total Special Revenue Funds                            |                | 2,440,178      | 2,362,602       | 1,336,653        |

Advertised Appropriations

| Budget Category            | Description                         | Account        | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|----------------------------|-------------------------------------|----------------|----------------|-----------------|------------------|
| Debt Service Fund Expenses | Total Regular Debt Service          | 40-701-510-XXX | 10,228,503     | 10,289,968      | 10,630,867       |
|                            | Total Debt Service Funds            |                | 10,228,503     | 10,289,968      | 10,630,867       |
| All Fund Expenses          | Total Expenditures/Appropriations   |                | 129,198,707    | 142,587,802     | 146,770,998      |
| Expenses Net of Transfers  | Total Expenditures Net of Transfers |                | 129,198,707    | 142,587,802     | 146,770,998      |

**Advertised Recapitulation of Balances**

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2020 | Audited Balance<br>06/30/2021 | Estimated Balance<br>06/30/2022 | Estimated Balance<br>06/30/2023 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget   | 2,328,222                     | 5,040,187                     | 5,040,187                       | 2,709,617                       |
|   | Repayment of Debt  | 1                             | 478,236                       | 478,235                         | 0                               |
| Restricted for General Operating Budget | Capital Reserve  | 749,302                       | 570,802                       | 22,052                          | 22,552                          |
|   | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
|   | Maintenance Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Legal Reserve  | 8,389,889                     | 9,526,334                     | 4,425,560                       | 0                               |
|   | Unemployment Fund  | 403,799                       | 403,799                       | 403,799                         | 303,799                         |
|   | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Special Revenue Fund     | Student Activity Fund  | 376,124                       | 389,253                       | 389,253                         | 389,253                         |
|   | Scholarship Fund   | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                             | 0                             | 0                               | 0                               |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2019-20 Actual Costs | 2020-21 Actual Costs | 2021-22 Original Budget | 2021-22 Revised Budget | 2022-23 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$15,074             | \$15,205             | \$16,340                | \$16,929               | \$17,494                |
| Total Classroom Instruction                      | \$9,316              | \$9,477              | \$9,987                 | \$10,288               | \$10,641                |
| Classroom-Salaries and Benefits                  | \$8,693              | \$8,889              | \$9,306                 | \$9,591                | \$9,886                 |
| Classroom-General Supplies and Textbooks         | \$330                | \$244                | \$389                   | \$326                  | \$419                   |
| Classroom-Purchased Services                     | \$294                | \$344                | \$291                   | \$370                  | \$337                   |
| Total Support Services                           | \$2,162              | \$2,224              | \$2,392                 | \$2,508                | \$2,648                 |
| Support Services-Salaries and Benefits           | \$2,013              | \$2,049              | \$2,179                 | \$2,257                | \$2,401                 |
| Total Administrative Costs                       | \$1,479              | \$1,487              | \$1,571                 | \$1,726                | \$1,710                 |
| Administration Salaries and Benefits             | \$1,317              | \$1,324              | \$1,396                 | \$1,491                | \$1,464                 |
| Total Operations and Maintenance of Plant        | \$1,690              | \$1,652              | \$1,894                 | \$1,893                | \$1,944                 |
| Operations and Maintenance-Salaries and Benefits | \$1,210              | \$1,137              | \$1,286                 | \$1,244                | \$1,285                 |
| Board Contribution to Food Services              | \$0                  | \$0                  | \$0                     | \$0                    | \$0                     |
| Total Extracurricular Costs                      | \$271                | \$231                | \$325                   | \$337                  | \$364                   |
| Total Equipment Costs                            | \$23                 | \$46                 | \$0                     | \$10                   | \$0                     |
| Legal Costs                                      | \$43                 | \$43                 | \$44                    | \$21                   | \$32                    |
| Employee Benefits as a percentage of salaries*   | 37.61%               | 38.07%               | 36.55%                  | 37.54%                 | 39.14%                  |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

| Shared Service Category Type            | Shared Service Category Description  | Amount Saved (Optional) |
|---|--|-------------------------|
| Food Services                           | Application with the USDA for no-cost government commodities in lieu of purchases for the Food Service Program.                        | 110,000                 |
| Insurance Coverages and Benefits        | Participation in NJSIG for workers compensation vs NJCRIB rates.   | 475,000                 |
|   | Participation in NJSIG for property and casualty insurance coverages.  | 250,000                 |
|   | Application for Safety Grant from ERIC North Sub-Fund.   | 45,000                  |
| Others                                  | Shared Services Agreement with the Municipality to reimburse the District for the upgrade of the turf field and track at the MTHS.     | 1,542,850               |
|   | Solar Renewable Energy Credits earned creating energy from District Solar Panels which is sold at auction.                             | 30,000                  |
|   | Use of Building Fees collected as per Board Policy   | 100,000                 |
| Professional Staff Development          | Sharing of curriculum costs with receiving school district.  | 8,000                   |
| Purchasing                              | Participation in a Cooperative Purchasing Agreement with the Educational Services Commission for the procurement of District supplies. | 350,000                 |
| Recycling                               | Middlesex County Improvement Authority recycling of cardboard, paper, glass, and metals.   | 15,000                  |
| Technology Services                     | Inter-local Services Agreement with the Municipality to share the cost of the Motorola Radio System and the 911 system.                | 50,000                  |
|   | E-Rate Educational Rate program participation.   | 125,000                 |
|   | Inter-local Services Agreement with the Municipality to share TV hosting services.   | 55,000                  |
| Transportation Services, including Fuel | Inter-local agreement with The Fire Department sharing District diesel while also eliminating a municipal above ground fuel tank.      | 1,200                   |
|   | Numerous transportation jointures with other LEA's sharing transportation route costs.   | 250,000                 |

**Estimated Tax Rates**

| Municipality    | Category   | Amount         |
|-----------------|--|----------------|
| Monroe Township | (A) General Fund School Levy   | 111,325,754    |
|                 | (D) Total School Levy  | 121,326,663    |
|                 | (B) Estimated Net Taxable Valuation (as of 01/31/22)   | 8,255,720,313  |
|                 | (H) Estimated Equalized Valuation (as of 01/31/22)   | 10,187,467,276 |
|                 | (C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 1.3485         |
|                 | (F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 1.4696         |
|                 | (I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.0928         |
|                 | (L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 1.1909         |

Employee Contract List for District

| Name        | Category  | Measure                  |
|-------------|---|--------------------------|
| Adam Layman | Job Title   | Assistant Superintendent |
|             | Job Title II  | None Reported            |
|             | Base Annual Salary Amount   | \$174,050                |
|             | Full-Time Equivalent (FTE)  | 1.0                      |
|             | Shared with Another District?   | N                        |
|             | Shared County   | None Reported            |
|             | Shared District   | None Reported            |
|             | Job Title Other District  | None Reported            |
|             | Member of Collective Bargaining Unit (CBU)?   | N                        |
|             | Beginning Date of Contract  | 07/01/21                 |
|             | End Date of Contract  | 06/30/22                 |
|             | Contracted Number of Annual Work Days   | 231                      |
|             | Contracted Number of Annual Vacation Days   | 20                       |
|             | Contracted Number of Annual Sick Days   | 12                       |
|             | Contracted Number of Annual Personal Days   | 3                        |
|             | Contracted Number of Annual Consulting Days   | 0                        |
|             | Number of Other Contracted Non-Working Days   | 0                        |
|             | Description of Other Contracted Non-Working Days  | None Reported            |
|             | Total Allowances Amount   | \$3,767                  |
|             | Total Bonuses Amount  | \$2,500                  |
|             | Total Stipends Amount   | \$0                      |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$541                    |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|             | Total Contractual Post-Employment Benefit Amount  | \$41,483                 |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract          |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract          |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract          |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |

Employee Contract List for District

| Name   | Category   | Measure                                 |
|--|--|---|
| Adam Layman                                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|  | Additional Comment 1   | None Reported                           |
|  | Additional Comment 2   | None Reported                           |
|  | Additional Comment 3   | None Reported                           |
| Albert Pulsinelli                                | Job Title  | Coordinator/Director/Manager/Supervisor |
|  | Job Title II   | Network Operations                      |
|  | Base Annual Salary Amount  | \$123,723                               |
|  | Full-Time Equivalent (FTE)   | 1.0                                     |
|  | Shared with Another District?  | N                                       |
|  | Shared County  | None Reported                           |
|  | Shared District  | None Reported                           |
|  | Job Title Other District   | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|  | Beginning Date of Contract   | 07/01/21                                |
|  | End Date of Contract   | 06/30/22                                |
|  | Contracted Number of Annual Work Days  | 231                                     |
|  | Contracted Number of Annual Vacation Days  | 20                                      |
|  | Contracted Number of Annual Sick Days  | 12                                      |
|  | Contracted Number of Annual Personal Days  | 3                                       |
|  | Contracted Number of Annual Consulting Days  | 0                                       |
|  | Number of Other Contracted Non-Working Days  | 0                                       |
| Description of Other Contracted Non-Working Days | None Reported  |   |

Employee Contract List for District

| Name                 | Category  | Measure               |
|----------------------|---|-----------------------|
| Albert Pulsinelli    | Total Allowances Amount   | \$445                 |
|                      | Total Bonuses Amount  | \$2,500               |
|                      | Total Stipends Amount   | \$0                   |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$291                 |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                   |
|                      | Total Contractual Post-Employment Benefit Amount  | \$42,732              |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract       |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract       |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract       |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported         |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported         |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported         |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported         |
|                      | Additional Comment 1  | None Reported         |
| Additional Comment 2 | None Reported   |                       |
| Additional Comment 3 | None Reported   |                       |
| Chari Chanley        | Job Title   | Superintendent        |
|                      | Job Title II  | Acting Superintendent |
|                      | Base Annual Salary Amount   | \$195,000             |
|                      | Full-Time Equivalent (FTE)  | 1.0                   |
|                      | Shared with Another District?   | N                     |
|                      | Shared County   | None Reported         |
|                      | Shared District   | None Reported         |

Employee Contract List for District

| Name  | Category  | Measure         |
|---|---|-----------------|
| Chari Chanley   | Job Title Other District  | None Reported   |
|   | Member of Collective Bargaining Unit (CBU)?   | N               |
|   | Beginning Date of Contract  | 11/22/21        |
|   | End Date of Contract  | 06/30/22        |
|   | Contracted Number of Annual Work Days   | 231             |
|   | Contracted Number of Annual Vacation Days   | 20              |
|   | Contracted Number of Annual Sick Days   | 12              |
|   | Contracted Number of Annual Personal Days   | 3               |
|   | Contracted Number of Annual Consulting Days   | 0               |
|   | Number of Other Contracted Non-Working Days   | 0               |
|   | Description of Other Contracted Non-Working Days  | None Reported   |
|   | Total Allowances Amount   | \$5,363         |
|   | Total Bonuses Amount  | \$0             |
|   | Total Stipends Amount   | \$0             |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,115         |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0             |
|   | Total Contractual Post-Employment Benefit Amount  | \$39,563        |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|   | Total Other/In-Kind Remuneration Amount   | \$0             |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |                 |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Chari Chanley  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Christopher Gross  | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Network Operations Mgr                  |
|  | Base Annual Salary Amount   | \$96,375                                |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/21                                |
|  | End Date of Contract  | 06/30/22                                |
|  | Contracted Number of Annual Work Days   | 231                                     |
|  | Contracted Number of Annual Vacation Days   | 20                                      |
|  | Contracted Number of Annual Sick Days   | 12                                      |
|  | Contracted Number of Annual Personal Days   | 3                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$0                                     |
|  | Total Bonuses Amount  | \$1,500                                 |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$615                                   |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|  | Total Contractual Post-Employment Benefit Amount  | \$20,901                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days | As per contract   |   |

Employee Contract List for District

| Name               | Category   | Measure                                 |
|--------------------|--|---|
| Christopher Gross  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | As per contract                         |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days               | As per contract                         |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                    | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                    | Additional Comment 1   | None Reported                           |
|                    | Additional Comment 2   | None Reported                           |
|                    | Additional Comment 3   | None Reported                           |
| Cindy Sue Schaller | Job Title  | Coordinator/Director/Manager/Supervisor |
|                    | Job Title II   | Director of Food Services               |
|                    | Base Annual Salary Amount  | \$108,413                               |
|                    | Full-Time Equivalent (FTE)   | 1.0                                     |
|                    | Shared with Another District?  | N                                       |
|                    | Shared County  | None Reported                           |
|                    | Shared District  | None Reported                           |
|                    | Job Title Other District   | None Reported                           |
|                    | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                    | Beginning Date of Contract   | 07/01/21                                |
|                    | End Date of Contract   | 06/30/22                                |
|                    | Contracted Number of Annual Work Days  | 231                                     |
|                    | Contracted Number of Annual Vacation Days  | 20                                      |
|                    | Contracted Number of Annual Sick Days  | 12                                      |



Employee Contract List for District

| Name               | Category  | Measure         |
|--------------------|---|-----------------|
| Cindy Sue Schaller | Contracted Number of Annual Personal Days   | 3               |
|                    | Contracted Number of Annual Consulting Days   | 0               |
|                    | Number of Other Contracted Non-Working Days   | 0               |
|                    | Description of Other Contracted Non-Working Days  | None Reported   |
|                    | Total Allowances Amount   | \$0             |
|                    | Total Bonuses Amount  | \$0             |
|                    | Total Stipends Amount   | \$0             |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$685           |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0             |
|                    | Total Contractual Post-Employment Benefit Amount  | \$3,388         |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                    | Total Other/In-Kind Remuneration Amount   | \$0             |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|                    | Additional Comment 1  | None Reported   |
|                    | Additional Comment 2  | None Reported   |
|                    | Additional Comment 3  | None Reported   |

Employee Contract List for District

| Name              | Category  | Measure                                 |
|-------------------|---|---|
| Dominick Tringali | Job Title   | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II  | Building Manager                        |
|                   | Base Annual Salary Amount   | \$90,750                                |
|                   | Full-Time Equivalent (FTE)  | 1.0                                     |
|                   | Shared with Another District?   | N                                       |
|                   | Shared County   | None Reported                           |
|                   | Shared District   | None Reported                           |
|                   | Job Title Other District  | None Reported                           |
|                   | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                   | Beginning Date of Contract  | 07/01/21                                |
|                   | End Date of Contract  | 06/30/22                                |
|                   | Contracted Number of Annual Work Days   | 231                                     |
|                   | Contracted Number of Annual Vacation Days   | 20                                      |
|                   | Contracted Number of Annual Sick Days   | 12                                      |
|                   | Contracted Number of Annual Personal Days   | 3                                       |
|                   | Contracted Number of Annual Consulting Days   | 0                                       |
|                   | Number of Other Contracted Non-Working Days   | 0                                       |
|                   | Description of Other Contracted Non-Working Days  | None Reported                           |
|                   | Total Allowances Amount   | \$608                                   |
|                   | Total Bonuses Amount  | \$1,000                                 |
|                   | Total Stipends Amount   | \$0                                     |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$127                                   |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                   | Total Contractual Post-Employment Benefit Amount  | \$18,541                                |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract                         |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract                         |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract                         |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name   | Category   | Measure       |
|--|--|---------------|
| Dominick Tringali                                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|  | Total Other/In-Kind Remuneration Amount  | \$0           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|  | Additional Comment 1   | None Reported |
|  | Additional Comment 2   | None Reported |
|  | Additional Comment 3   | None Reported |
| Donald SeEVERS                                   | Job Title  | Other         |
|  | Job Title II   | Lead Mechanic |
|  | Base Annual Salary Amount  | \$80,032      |
|  | Full-Time Equivalent (FTE)   | 1.0           |
|  | Shared with Another District?  | N             |
|  | Shared County  | None Reported |
|  | Shared District  | None Reported |
|  | Job Title Other District   | None Reported |
|  | Member of Collective Bargaining Unit (CBU)?  | N             |
|  | Beginning Date of Contract   | 07/01/21      |
|  | End Date of Contract   | 06/30/22      |
|  | Contracted Number of Annual Work Days  | 231           |
|  | Contracted Number of Annual Vacation Days  | 20            |
|  | Contracted Number of Annual Sick Days  | 12            |
|  | Contracted Number of Annual Personal Days  | 3             |
|  | Contracted Number of Annual Consulting Days  | 0             |
|  | Number of Other Contracted Non-Working Days  | 0             |
| Description of Other Contracted Non-Working Days | None Reported  |               |

Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Donald SeEVERS       | Total Allowances Amount   | \$0                                     |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$74                                    |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                      | Total Contractual Post-Employment Benefit Amount  | \$19,050                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract                         |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract                         |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract                         |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Eliot Feldman        | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Director of Info Systems                |
|                      | Base Annual Salary Amount   | \$137,675                               |
|                      | Full-Time Equivalent (FTE)  | 1.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

Employee Contract List for District

| Name  | Category  | Measure         |
|---|---|-----------------|
| Eliot Feldman   | Job Title Other District  | None Reported   |
|   | Member of Collective Bargaining Unit (CBU)?   | N               |
|   | Beginning Date of Contract  | 07/01/21        |
|   | End Date of Contract  | 06/30/22        |
|   | Contracted Number of Annual Work Days   | 231             |
|   | Contracted Number of Annual Vacation Days   | 20              |
|   | Contracted Number of Annual Sick Days   | 12              |
|   | Contracted Number of Annual Personal Days   | 3               |
|   | Contracted Number of Annual Consulting Days   | 0               |
|   | Number of Other Contracted Non-Working Days   | 0               |
|   | Description of Other Contracted Non-Working Days  | None Reported   |
|   | Total Allowances Amount   | \$608           |
|   | Total Bonuses Amount  | \$1,500         |
|   | Total Stipends Amount   | \$0             |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$830           |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0             |
|   | Total Contractual Post-Employment Benefit Amount  | \$77,706        |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|   | Total Other/In-Kind Remuneration Amount   | \$0             |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |                 |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Eliot Feldman  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Gerald Tague   | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Director of Facilities                  |
|  | Base Annual Salary Amount   | \$210,362                               |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/21                                |
|  | End Date of Contract  | 06/30/22                                |
|  | Contracted Number of Annual Work Days   | 231                                     |
|  | Contracted Number of Annual Vacation Days   | 20                                      |
|  | Contracted Number of Annual Sick Days   | 12                                      |
|  | Contracted Number of Annual Personal Days   | 3                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$3,405                                 |
|  | Total Bonuses Amount  | \$2,500                                 |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,191                                 |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount                       | \$185,922   |   |
| Contractual Post-Employment Benefit Description of Payout of Sick days | As per contract   |   |

Employee Contract List for District

| Name                 | Category   | Measure                   |
|----------------------|--|---------------------------|
| Gerald Tague         | Contractual Post-Employment Benefit Description of Payout of Vacation days               | As per contract           |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | As per contract           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported             |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported             |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported             |
|                      | Total Other/In-Kind Remuneration Amount  | \$0                       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported             |
|                      | Additional Comment 1   | None Reported             |
|                      | Additional Comment 2   | None Reported             |
| Additional Comment 3 | None Reported  |                           |
| John Mazzola         | Job Title  | Other                     |
|                      | Job Title II   | Lead Workstation Speciali |
|                      | Base Annual Salary Amount  | \$81,417                  |
|                      | Full-Time Equivalent (FTE)   | 1.0                       |
|                      | Shared with Another District?  | N                         |
|                      | Shared County  | None Reported             |
|                      | Shared District  | None Reported             |
|                      | Job Title Other District   | None Reported             |
|                      | Member of Collective Bargaining Unit (CBU)?  | N                         |
|                      | Beginning Date of Contract   | 07/01/21                  |
|                      | End Date of Contract   | 06/30/22                  |
|                      | Contracted Number of Annual Work Days  | 231                       |
|                      | Contracted Number of Annual Vacation Days  | 20                        |
|                      | Contracted Number of Annual Sick Days  | 12                        |

Employee Contract List for District

| Name         | Category  | Measure         |
|--------------|---|-----------------|
| John Mazzola | Contracted Number of Annual Personal Days   | 3               |
|              | Contracted Number of Annual Consulting Days   | 0               |
|              | Number of Other Contracted Non-Working Days   | 0               |
|              | Description of Other Contracted Non-Working Days  | None Reported   |
|              | Total Allowances Amount   | \$0             |
|              | Total Bonuses Amount  | \$0             |
|              | Total Stipends Amount   | \$0             |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$81            |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0             |
|              | Total Contractual Post-Employment Benefit Amount  | \$7,379         |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|              | Total Other/In-Kind Remuneration Amount   | \$0             |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|              | Additional Comment 1  | None Reported   |
|              | Additional Comment 2  | None Reported   |
|              | Additional Comment 3  | None Reported   |



Employee Contract List for District

| Name               | Category  | Measure                                 |
|--------------------|---|---|
| Kathleen MacDonald | Job Title   | Coordinator/Director/Manager/Supervisor |
|                    | Job Title II  | Dir of Transportation                   |
|                    | Base Annual Salary Amount   | \$111,399                               |
|                    | Full-Time Equivalent (FTE)  | 1.0                                     |
|                    | Shared with Another District?   | N                                       |
|                    | Shared County   | None Reported                           |
|                    | Shared District   | None Reported                           |
|                    | Job Title Other District  | None Reported                           |
|                    | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                    | Beginning Date of Contract  | 07/01/21                                |
|                    | End Date of Contract  | 06/30/22                                |
|                    | Contracted Number of Annual Work Days   | 231                                     |
|                    | Contracted Number of Annual Vacation Days   | 20                                      |
|                    | Contracted Number of Annual Sick Days   | 12                                      |
|                    | Contracted Number of Annual Personal Days   | 3                                       |
|                    | Contracted Number of Annual Consulting Days   | 0                                       |
|                    | Number of Other Contracted Non-Working Days   | 0                                       |
|                    | Description of Other Contracted Non-Working Days  | None Reported                           |
|                    | Total Allowances Amount   | \$1,484                                 |
|                    | Total Bonuses Amount  | \$0                                     |
|                    | Total Stipends Amount   | \$0                                     |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$700                                   |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                    | Total Contractual Post-Employment Benefit Amount  | \$40,092                                |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract                         |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract                         |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract                         |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name               | Category   | Measure                                 |
|--------------------|--|---|
| Kathleen MacDonald | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                    | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                    | Additional Comment 1   | None Reported                           |
|                    | Additional Comment 2   | None Reported                           |
|                    | Additional Comment 3   | None Reported                           |
| Kristine Christie  | Job Title  | Coordinator/Director/Manager/Supervisor |
|                    | Job Title II   | Dir of Human Resources                  |
|                    | Base Annual Salary Amount  | \$103,178                               |
|                    | Full-Time Equivalent (FTE)   | 1.0                                     |
|                    | Shared with Another District?  | N                                       |
|                    | Shared County  | None Reported                           |
|                    | Shared District  | None Reported                           |
|                    | Job Title Other District   | None Reported                           |
|                    | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                    | Beginning Date of Contract   | 07/01/21                                |
|                    | End Date of Contract   | 06/30/22                                |
|                    | Contracted Number of Annual Work Days  | 231                                     |
|                    | Contracted Number of Annual Vacation Days  | 20                                      |
|                    | Contracted Number of Annual Sick Days  | 12                                      |
|                    | Contracted Number of Annual Personal Days  | 3                                       |
|                    | Contracted Number of Annual Consulting Days  | 0                                       |
|                    | Number of Other Contracted Non-Working Days  | 0                                       |
|                    | Description of Other Contracted Non-Working Days   | None Reported                           |

Employee Contract List for District

| Name                 | Category  | Measure                          |
|----------------------|---|----------------------------------|
| Kristine Christie    | Total Allowances Amount   | \$2,075                          |
|                      | Total Bonuses Amount  | \$0                              |
|                      | Total Stipends Amount   | \$0                              |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$659                            |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                              |
|                      | Total Contractual Post-Employment Benefit Amount  | \$19,185                         |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract                  |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract                  |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract                  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                    |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                    |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                    |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                              |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                    |
|                      | Additional Comment 1  | None Reported                    |
| Additional Comment 2 | None Reported   |                                  |
| Additional Comment 3 | None Reported   |                                  |
| Laura Allen          | Job Title   | Assistant Business Administrator |
|                      | Job Title II  | None Reported                    |
|                      | Base Annual Salary Amount   | \$125,646                        |
|                      | Full-Time Equivalent (FTE)  | 1.0                              |
|                      | Shared with Another District?   | N                                |
|                      | Shared County   | None Reported                    |
|                      | Shared District   | None Reported                    |

Employee Contract List for District

| Name        | Category  | Measure         |
|-------------|---|-----------------|
| Laura Allen | Job Title Other District  | None Reported   |
|             | Member of Collective Bargaining Unit (CBU)?   | N               |
|             | Beginning Date of Contract  | 07/01/21        |
|             | End Date of Contract  | 06/30/22        |
|             | Contracted Number of Annual Work Days   | 231             |
|             | Contracted Number of Annual Vacation Days   | 20              |
|             | Contracted Number of Annual Sick Days   | 12              |
|             | Contracted Number of Annual Personal Days   | 3               |
|             | Contracted Number of Annual Consulting Days   | 0               |
|             | Number of Other Contracted Non-Working Days   | 0               |
|             | Description of Other Contracted Non-Working Days  | None Reported   |
|             | Total Allowances Amount   | \$3,210         |
|             | Total Bonuses Amount  | \$1,000         |
|             | Total Stipends Amount   | \$0             |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$771           |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0             |
|             | Total Contractual Post-Employment Benefit Amount  | \$78,296        |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|             | Total Other/In-Kind Remuneration Amount   | \$0             |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Laura Allen  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Matthew Boone  | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Payroll Supervisor                      |
|  | Base Annual Salary Amount   | \$92,173                                |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/21                                |
|  | End Date of Contract  | 06/30/22                                |
|  | Contracted Number of Annual Work Days   | 231                                     |
|  | Contracted Number of Annual Vacation Days   | 20                                      |
|  | Contracted Number of Annual Sick Days   | 12                                      |
|  | Contracted Number of Annual Personal Days   | 3                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$195                                   |
|  | Total Bonuses Amount  | \$1,500                                 |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$134                                   |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount                       | \$19,711  |   |
| Contractual Post-Employment Benefit Description of Payout of Sick days | As per contract   |   |

Employee Contract List for District

| Name                 | Category   | Measure                |
|----------------------|--|------------------------|
| Matthew Boone        | Contractual Post-Employment Benefit Description of Payout of Vacation days               | As per contract        |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | As per contract        |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                      | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                      | Additional Comment 1   | None Reported          |
|                      | Additional Comment 2   | None Reported          |
| Additional Comment 3 | None Reported  |                        |
| Michael Gorski       | Job Title  | Business Administrator |
|                      | Job Title II   | Board Secretary        |
|                      | Base Annual Salary Amount  | \$203,727              |
|                      | Full-Time Equivalent (FTE)   | 1.0                    |
|                      | Shared with Another District?  | N                      |
|                      | Shared County  | None Reported          |
|                      | Shared District  | None Reported          |
|                      | Job Title Other District   | None Reported          |
|                      | Member of Collective Bargaining Unit (CBU)?  | N                      |
|                      | Beginning Date of Contract   | 07/01/21               |
|                      | End Date of Contract   | 06/30/22               |
|                      | Contracted Number of Annual Work Days  | 231                    |
|                      | Contracted Number of Annual Vacation Days  | 25                     |
|                      | Contracted Number of Annual Sick Days  | 12                     |

Employee Contract List for District

| Name           | Category  | Measure         |
|----------------|---|-----------------|
| Michael Gorski | Contracted Number of Annual Personal Days   | 3               |
|                | Contracted Number of Annual Consulting Days   | 0               |
|                | Number of Other Contracted Non-Working Days   | 0               |
|                | Description of Other Contracted Non-Working Days  | None Reported   |
|                | Total Allowances Amount   | \$6,056         |
|                | Total Bonuses Amount  | \$2,500         |
|                | Total Stipends Amount   | \$0             |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,158         |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0             |
|                | Total Contractual Post-Employment Benefit Amount  | \$64,921        |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                | Total Other/In-Kind Remuneration Amount   | \$0             |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|                | Additional Comment 1  | None Reported   |
|                | Additional Comment 2  | None Reported   |
|                | Additional Comment 3  | None Reported   |

Employee Contract List for District

| Name             | Category  | Measure                |
|------------------|---|------------------------|
| Patricia Sherman | Job Title   | Other                  |
|                  | Job Title II  | Workstation Specialist |
|                  | Base Annual Salary Amount   | \$80,783               |
|                  | Full-Time Equivalent (FTE)  | 1.0                    |
|                  | Shared with Another District?   | N                      |
|                  | Shared County   | None Reported          |
|                  | Shared District   | None Reported          |
|                  | Job Title Other District  | None Reported          |
|                  | Member of Collective Bargaining Unit (CBU)?   | N                      |
|                  | Beginning Date of Contract  | 07/01/21               |
|                  | End Date of Contract  | 06/30/22               |
|                  | Contracted Number of Annual Work Days   | 231                    |
|                  | Contracted Number of Annual Vacation Days   | 20                     |
|                  | Contracted Number of Annual Sick Days   | 12                     |
|                  | Contracted Number of Annual Personal Days   | 3                      |
|                  | Contracted Number of Annual Consulting Days   | 0                      |
|                  | Number of Other Contracted Non-Working Days   | 0                      |
|                  | Description of Other Contracted Non-Working Days  | None Reported          |
|                  | Total Allowances Amount   | \$0                    |
|                  | Total Bonuses Amount  | \$2,000                |
|                  | Total Stipends Amount   | \$0                    |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$78                   |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                  | Total Contractual Post-Employment Benefit Amount  | \$23,973               |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract        |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract        |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract        |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |



Employee Contract List for District

| Name             | Category   | Measure                                 |
|------------------|--|---|
| Patricia Sherman | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                  | Additional Comment 1   | None Reported                           |
|                  | Additional Comment 2   | None Reported                           |
|                  | Additional Comment 3   | None Reported                           |
| Robert Lempfert  | Job Title  | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II   | Maintenance Supervisor                  |
|                  | Base Annual Salary Amount  | \$98,887                                |
|                  | Full-Time Equivalent (FTE)   | 1.0                                     |
|                  | Shared with Another District?  | N                                       |
|                  | Shared County  | None Reported                           |
|                  | Shared District  | None Reported                           |
|                  | Job Title Other District   | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                  | Beginning Date of Contract   | 07/01/21                                |
|                  | End Date of Contract   | 06/30/22                                |
|                  | Contracted Number of Annual Work Days  | 231                                     |
|                  | Contracted Number of Annual Vacation Days  | 20                                      |
|                  | Contracted Number of Annual Sick Days  | 12                                      |
|                  | Contracted Number of Annual Personal Days  | 3                                       |
|                  | Contracted Number of Annual Consulting Days  | 0                                       |
|                  | Number of Other Contracted Non-Working Days  | 0                                       |
|                  | Description of Other Contracted Non-Working Days   | None Reported                           |

Employee Contract List for District

| Name                 | Category  | Measure         |
|----------------------|---|-----------------|
| Robert Lempfert      | Total Allowances Amount   | \$445           |
|                      | Total Bonuses Amount  | \$1,500         |
|                      | Total Stipends Amount   | \$0             |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$168           |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0             |
|                      | Total Contractual Post-Employment Benefit Amount  | \$7,738         |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                      | Total Other/In-Kind Remuneration Amount   | \$0             |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|                      | Additional Comment 1  | None Reported   |
| Additional Comment 2 | None Reported   |                 |
| Additional Comment 3 | None Reported   |                 |
| Robert Nakash        | Job Title   | Other           |
|                      | Job Title II  | Mechanic        |
|                      | Base Annual Salary Amount   | \$86,394        |
|                      | Full-Time Equivalent (FTE)  | 1.0             |
|                      | Shared with Another District?   | N               |
|                      | Shared County   | None Reported   |
|                      | Shared District   | None Reported   |

Employee Contract List for District

| Name          | Category  | Measure         |
|---------------|---|-----------------|
|               | Job Title Other District  | None Reported   |
|               | Member of Collective Bargaining Unit (CBU)?   | N               |
|               | Beginning Date of Contract  | 07/01/21        |
|               | End Date of Contract  | 06/30/22        |
|               | Contracted Number of Annual Work Days   | 231             |
|               | Contracted Number of Annual Vacation Days   | 20              |
|               | Contracted Number of Annual Sick Days   | 12              |
|               | Contracted Number of Annual Personal Days   | 3               |
|               | Contracted Number of Annual Consulting Days   | 0               |
|               | Number of Other Contracted Non-Working Days   | 0               |
|               | Description of Other Contracted Non-Working Days  | None Reported   |
|               | Total Allowances Amount   | \$0             |
|               | Total Bonuses Amount  | \$2,500         |
|               | Total Stipends Amount   | \$0             |
| Robert Nakash | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$106           |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0             |
|               | Total Contractual Post-Employment Benefit Amount  | \$16,482        |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contract |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | As per contract |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|               | Total Other/In-Kind Remuneration Amount   | \$0             |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |

Employee Contract List for District

| Name          | Category  | Measure       |
|---------------|---|---------------|
| Robert Nakash | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
|               | Additional Comment 1  | None Reported |
|               | Additional Comment 2  | None Reported |
|               | Additional Comment 3  | None Reported |