

Schedule B

Monroe Township Board of Education - Appropriations

Title	Sub Title	2022~23	2023~24	Difference	Difference %
Kindergarten - Salaries of Teachers	Regular Program-Instruction	596,056	611,389	15,333	2.57%
Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11,589,588	11,887,713	298,125	2.57%
Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	8,971,229	9,202,000	230,771	2.57%
Grades 9-12 - Salaries of Teachers	Regular Program-Instruction	12,214,487	12,516,527	302,040	2.47%
Salaries of Teachers	Regular Programs-Home Instruction	159,350	123,334	-36,016	-22.60%
Purchased Professional-Educational Services	Regular Programs-Home Instruction	35,918	36,000	82	0.23%
Other Purchased Services (400-500 series)	Regular Programs-Home Instruction	100	100	0	0.00%
Other Salaries for Instruction	Regular Program-Undistributed Instruction	241,914	247,962	6,048	2.50%
Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	17,370	17,720	350	2.01%
Other Purchased Services (400-500 series)	Regular Program-Undistributed Instruction	2,297,574	2,613,000	315,426	13.73%
General Supplies	Regular Program-Undistributed Instruction	1,767,198	1,723,356	-43,842	-2.48%
Textbooks	Regular Program-Undistributed Instruction	416,798	446,803	30,005	7.20%
Other Objects	Regular Program-Undistributed Instruction	6,457	6,500	43	0.67%
TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	38,314,039	39,432,404	1,118,365	2.92%
Salaries of Teachers	Learning and Language Disabilities-Mild/Moderate	422,490	440,506	18,016	4.26%
Other Salaries for Instruction	Learning and Language Disabilities-Mild/Moderate	485,173	502,267	17,094	3.52%
General Supplies	Learning and Language Disabilities-Mild/Moderate	9,437	9,460	23	0.24%
TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities-Mild/Moderate	917,100	952,233	35,133	3.83%
Salaries of Teachers	Multiple Disabilities	523,453	643,676	120,223	22.97%
Other Salaries for Instruction	Multiple Disabilities	813,469	889,476	76,007	9.34%
Purchased Professional-Educational Services	Multiple Disabilities	14,000	14,000	0	0.00%
General Supplies	Multiple Disabilities	16,947	43,160	26,213	154.68%
TOTAL MULTIPLE DISABILITIES	Multiple Disabilities	1,367,869	1,590,312	222,443	16.26%
Salaries of Teachers	Resource Room/Resource Center	9,184,510	9,476,797	292,287	3.18%
Other Salaries for Instruction	Resource Room/Resource Center	1,745,859	1,840,210	94,351	5.40%
General Supplies	Resource Room/Resource Center	61,244	68,756	7,512	12.27%
Textbooks	Resource Room/Resource Center	0	26,212	26,212	100.00%
TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center	10,991,613	11,411,975	420,362	3.82%
Salaries of Teachers	Autism	534,852	609,246	74,394	13.91%
Other Salaries for Instruction	Autism	643,123	697,792	54,669	8.50%
Purchased Professional-Educational Services	Autism	13,000	13,000	0	0.00%
General Supplies	Autism	20,780	27,720	6,940	33.40%
TOTAL AUTISM	Autism	1,211,755	1,347,758	136,003	11.22%
Salaries of Teachers	Preschool Disabilities Part Time	296,723	304,141	7,418	2.50%

Monroe Township Board of Education - Appropriations

Title	Sub Title	2022~23	2023~24	Difference	Difference %
Other Salaries for Instruction	Preschool Disabilities Part Time	213,380	218,715	5,335	2.50%
General Supplies	Preschool Disabilities Part Time	10,596	10,800	204	1.93%
TOTAL PRESCHOOL DISABILITIES - PART-TIME	Preschool Disabilities Part Time	520,699	533,656	12,957	2.49%
Salaries of Teachers	Preschool Disabilities Full Time	226,500	232,163	5,663	2.50%
Other Salaries for Instruction	Preschool Disabilities Full Time	146,115	149,768	3,653	2.50%
General Supplies	Preschool Disabilities Full Time	6,240	6,240	0	0.00%
TOTAL PRESCHOOL DISABILITIES - FULL-TIME	Preschool Disabilities Full Time	378,855	388,171	9,316	2.46%
Salaries of Teachers	Home Instruction	66,490	68,817	2,327	3.50%
Purchased Professional-Educational Services	Home Instruction	14,509	15,000	491	3.38%
Other Purchased Services (400-500 series)	Home Instruction	200	200	0	0.00%
TOTAL HOME INSTRUCTION	Home Instruction	81,199	84,017	2,818	3.47%
TOTAL SPECIAL EDUCATION - INSTRUCTION		15,469,090	16,308,122	839,032	5.42%
Salaries of Teachers	Basic Skills/Remedial	943,135	966,713	23,578	2.50%
General Supplies	Basic Skills/Remedial	14,364	14,602	238	1.66%
TOTAL BASIC SKILLS/REMEDIAL - INSTRUCTION	Basic Skills/Remedial	957,499	981,315	23,816	2.49%
Salaries of Teachers	Bilingual Education	631,867	701,233	69,366	10.98%
Other Salaries for Instruction	Bilingual Education	32,828	33,649	821	2.50%
Purchased Professional-Educational Services	Bilingual Education	0	5,000	5,000	100.00%
Other Purchased Services (400-500 series)	Bilingual Education	2,000	2,000	0	0.00%
General Supplies	Bilingual Education	25,220	45,518	20,298	80.48%
TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	691,915	787,400	95,485	13.80%
Salaries	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	421,572	306,403	-115,169	-27.32%
Unused Vacation Payment to Terminated/Retired Staff	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	0	0	0	0.00%
Purchased Services (300-500 series)	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	41,403	42,500	1,097	2.65%
Supplies and Materials	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	39,951	40,756	805	2.01%
Other Objects	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	23,630	24,739	1,109	4.69%
TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. -	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	526,556	414,398	-112,158	-21.30%
Salaries	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	828,239	867,691	39,452	4.76%
Purchased Services (300-500 series)	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	221,521	225,521	4,000	1.81%
Supplies and Materials	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	216,736	221,226	4,490	2.07%
Other Objects	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	40,915	43,000	2,085	5.10%
TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUC	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	1,307,411	1,357,438	50,027	3.83%
Tuition to CSSD & Reg. Day Schools	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	791,190	807,898	16,708	2.11%
Tuition to Priv.Sch. for the Disabled W/ State	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	2,148,816	2,264,918	116,102	5.40%

Monroe Township Board of Education - Appropriations

Title	Sub Title	2022-23	2023-24	Difference	Difference %
Tuition - State Facilities	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	61,944	0	-61,944	-100.00%
Tuition - Other	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	6,000	0	-6,000	-100.00%
TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION	UNDISTRIBUTED EXPENDITURES - INSTRUCTION	3,007,950	3,072,816	64,866	2.16%
Salaries	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	7,950	8,149	199	2.50%
Other Purchased Services (400-500 series)	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	6,000	6,000	0	0.00%
TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	13,950	14,149	199	1.43%
Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	1,425,859	1,461,505	35,646	2.50%
Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	20,000	20,000	0	0.00%
Other Purchased Services (400-500 series)	UNDIST. EXPENDITURES - HEALTH SERVICES	966	1,000	34	3.52%
Supplies and Materials	UNDIST. EXPENDITURES - HEALTH SERVICES	54,335	52,070	-2,265	-4.17%
TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	1,501,160	1,534,575	33,415	2.23%
Salaries	UNDIST. EXP.-SPEECH, OT, PT and RELATED SVCS	2,517,186	2,606,720	89,534	3.56%
Purchased Professional - Educational Services	UNDIST. EXP.-SPEECH, OT, PT and RELATED SVCS	985,750	988,500	2,750	0.28%
Supplies and Materials	UNDIST. EXP.-SPEECH, OT, PT and RELATED SVCS	52,213	53,213	1,000	1.92%
Other Objects	UNDIST. EXP.-SPEECH, OT, PT and RELATED SVCS	3,732	3,800	68	1.82%
TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	UNDIST. EXP.-SPEECH, OT, PT and RELATED SVCS	3,558,881	3,652,233	93,352	2.62%
Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	1,891,268	1,940,205	48,937	2.59%
Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND. - GUIDANCE	175,384	179,769	4,385	2.50%
Purchased Professional - Educational Services	UNDIST. EXPEND. - GUIDANCE	7,850	7,850	0	0.00%
Other Purchased Services (400-500 series)	UNDIST. EXPEND. - GUIDANCE	1,800	1,800	0	0.00%
Supplies and Materials	UNDIST. EXPEND. - GUIDANCE	60,620	61,583	963	1.59%
Other Objects	UNDIST. EXPEND. - GUIDANCE	635	635	0	0.00%
TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	2,137,557	2,191,842	54,285	2.54%
Salaries of Other Professional Staff	UNDIST EXPEND- CHILD STUDY TEAMS	2,998,368	3,126,896	128,528	4.29%
Salaries of Secretarial and Clerical Assistants	UNDIST EXPEND- CHILD STUDY TEAMS	367,577	398,645	31,068	8.45%
Purchased Professional - Educational Services	UNDIST EXPEND- CHILD STUDY TEAMS	65,507	67,321	1,814	2.77%
Other Purchased Services (400-500 series)	UNDIST EXPEND- CHILD STUDY TEAMS	81,379	82,496	1,117	1.37%
Supplies and Materials	UNDIST EXPEND- CHILD STUDY TEAMS	55,300	55,359	59	0.11%
Other Objects	UNDIST EXPEND- CHILD STUDY TEAMS	500	500	0	0.00%
TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEAMS	UNDIST EXPEND- CHILD STUDY TEAMS	3,568,631	3,731,217	162,586	4.56%
Sal of Supervisor of Instruction	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	1,144,812	1,096,764	-48,048	-4.20%
Sal of Other Professional Staff	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	35,454	36,518	1,064	3.00%
Sal of Secr and Clerical Assist.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	138,564	142,028	3,464	2.50%
Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	43,000	0	-43,000	-100.00%

Monroe Township Board of Education - Appropriations

Title	Sub Title	2022~23	2023~24	Difference	Difference %
Purchased Prof- Educational Services	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	98,965	102,924	3,959	4.00%
Other Purch Services (400-500)	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	63,255	64,255	1,000	1.58%
Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	10,854	10,854	0	0.00%
Other Objects	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	27,761	27,761	0	0.00%
TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	1,562,665	1,481,104	-81,561	-5.22%
Salaries	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY	754,000	772,845	18,845	2.50%
Other Purchased Services (400-500 series)	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY	14,179	14,179	0	0.00%
Supplies and Materials	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY	63,610	64,000	390	0.61%
TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRAF	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY	831,789	851,024	19,235	2.31%
Salaries of Supervisors of Instruction	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	298,753	307,716	8,963	3.00%
Salaries of Secretarial and Clerical Assist	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	48,931	50,154	1,223	2.50%
Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	14,984	15,500	516	3.44%
Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	34,951	34,951	0	0.00%
Supplies and Materials	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	2,958	2,958	0	0.00%
Other Objects	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	200	200	0	0.00%
TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING S	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	400,777	411,479	10,702	2.67%
Salaries	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	413,735	423,458	9,723	2.35%
Legal Services	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	292,992	263,490	-29,502	-10.07%
Audit Fees	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	97,420	57,420	-40,000	-41.06%
Architectural/Engineering Services	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	312,274	313,000	726	0.23%
Other Purchased Professional Services	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	1,250	1,250	0	0.00%
Communications / Telephone	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	144,455	144,500	45	0.03%
BOE Other Purchased Services	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	23,431	23,500	69	0.29%
Misc. Purch Serv (400-500) [Other than 530 & 585]	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	675,500	682,500	7,000	1.04%
General Supplies	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	8,493	8,500	7	0.08%
BOE In-House Training/Meeting Supplies	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	1,346	1,350	4	0.30%
Miscellaneous Expenditures	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	9,561	9,750	189	1.98%
BOE Membership Dues and Fees	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	26,886	27,000	114	0.42%
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADI	UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	2,007,343	1,955,718	-51,625	-2.57%
Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	2,291,481	2,355,320	63,839	2.79%
Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	459,071	465,162	6,091	1.33%
Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	1,589,863	1,631,326	41,463	2.61%
Unused Vacation Payment to Terminated/Retired Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	43,000	0	-43,000	-100.00%
Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	20,045	20,575	530	2.64%

Monroe Township Board of Education - Appropriations

Title	Sub Title	2022-23	2023-24	Difference	Difference %
Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	101,946	86,267	-15,679	-15.38%
Other Objects	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	26,086	26,520	434	1.66%
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	4,531,492	4,585,170	53,678	1.18%
Salaries	UNDISTRIB EXPEND - CENTRAL SERVICES	1,102,952	1,164,591	61,639	5.59%
Unused Vacation Payment to Terminated/Retired Staff	UNDISTRIB EXPEND - CENTRAL SERVICES	38,000	0	-38,000	-100.00%
Purchased Technical Services	UNDISTRIB EXPEND - CENTRAL SERVICES	25,341	25,800	459	1.81%
Misc. Purchased Services (400-500) [O/T 594]	UNDISTRIB EXPEND - CENTRAL SERVICES	23,081	16,295	-6,786	-29.40%
Supplies and Materials	UNDISTRIB EXPEND - CENTRAL SERVICES	9,321	10,000	679	7.28%
Miscellaneous Expenditures	UNDISTRIB EXPEND - CENTRAL SERVICES	9,145	9,200	55	0.60%
TOTAL UNDIST. EXPEND. - CENTRAL SERVICES	UNDISTRIB EXPEND - CENTRAL SERVICES	1,207,840	1,225,886	18,046	1.49%
Salaries	UNDISTRIB EXPEND - ADMIN. INFO TECHNOLOGY	1,109,480	1,145,417	35,937	3.24%
Unused Vacation Payment to Terminated/Retired Staff	UNDISTRIB EXPEND - ADMIN. INFO TECHNOLOGY	4,000	0	-4,000	-100.00%
Other Purchased Services (400-500 series)	UNDISTRIB EXPEND - ADMIN. INFO TECHNOLOGY	634	650	16	2.52%
Supplies and Materials	UNDISTRIB EXPEND - ADMIN. INFO TECHNOLOGY	4,667	4,700	33	0.71%
TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	UNDISTRIB EXPEND - ADMIN. INFO TECHNOLOGY	1,118,781	1,150,767	31,986	2.86%
Salaries	UNDIST. EXPEND-REQUIRED MAINT FOR SCH FAC.	1,035,352	1,068,483	33,131	3.20%
Cleaning, Repair, and Maintenance Services	UNDIST. EXPEND-REQUIRED MAINT FOR SCH FAC.	439,121	440,000	879	0.20%
Lead Testing of Drinking Water	UNDIST. EXPEND-REQUIRED MAINT FOR SCH FAC.	2,000	2,000	0	0.00%
General Supplies	UNDIST. EXPEND-REQUIRED MAINT FOR SCH FAC.	371,800	375,000	3,200	0.86%
Other Objects	UNDIST. EXPEND-REQUIRED MAINT FOR SCH FAC.	2,498	2,500	2	0.08%
TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SC	UNDIST. EXPEND-REQUIRED MAINT FOR SCH FAC.	1,850,771	1,887,983	37,212	2.01%
Salaries	UNDIST EXPEND-CUSTODIAL SERVICES	3,923,140	4,048,680	125,540	3.20%
Salaries of Non-Instructional Aides	UNDIST EXPEND-CUSTODIAL SERVICES	367,748	376,942	9,194	2.50%
Purchased Professional and Technical Services	UNDIST EXPEND-CUSTODIAL SERVICES	308,720	318,500	9,780	3.17%
Cleaning, Repair, and Maintenance Services	UNDIST EXPEND-CUSTODIAL SERVICES	75,444	77,000	1,556	2.06%
Rental of Land & Bldg. Oth. than Lease Pur Agrmt	UNDIST EXPEND-CUSTODIAL SERVICES	76,117	76,397	280	0.37%
Other Purchased Property Services	UNDIST EXPEND-CUSTODIAL SERVICES	440,940	798,897	357,957	81.18%
Insurance	UNDIST EXPEND-CUSTODIAL SERVICES	329,500	367,593	38,093	11.56%
Miscellaneous Purchased Services	UNDIST EXPEND-CUSTODIAL SERVICES	87,595	88,000	405	0.46%
General Supplies	UNDIST EXPEND-CUSTODIAL SERVICES	297,272	305,000	7,728	2.60%
Energy (Natural Gas)	UNDIST EXPEND-CUSTODIAL SERVICES	247,127	241,066	-6,061	-2.45%
Energy (Electricity)	UNDIST EXPEND-CUSTODIAL SERVICES	1,406,268	1,410,386	4,118	0.29%
Energy (Oil)	UNDIST EXPEND-CUSTODIAL SERVICES	63,877	14,236	-49,641	-77.71%
Other Objects	UNDIST EXPEND-CUSTODIAL SERVICES	5,011	5,200	189	3.77%

Monroe Township Board of Education - Appropriations

Title	Sub Title	2022-23	2023-24	Difference	Difference %
TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES	UNDIST EXPEND-CUSTODIAL SERVICES	7,628,759	8,127,897	499,138	6.54%
Salaries	UNDIST EXPEND-CARE AND UPKEEP OF GROUNDS	68,702	70,900	2,198	3.20%
Cleaning, Repair, and Maintenance Services	UNDIST EXPEND-CARE AND UPKEEP OF GROUNDS	296,758	305,000	8,242	2.78%
General Supplies	UNDIST EXPEND-CARE AND UPKEEP OF GROUNDS	42,005	43,500	1,495	3.56%
Other Objects	UNDIST EXPEND-CARE AND UPKEEP OF GROUNDS	500	500	0	0.00%
TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GR	UNDIST EXPEND-CARE AND UPKEEP OF GROUNDS	407,965	419,900	11,935	2.93%
Salaries	UNDIST EXPEND-SECURITY	1,338,351	1,371,810	33,459	2.50%
Purchased Professional and Technical Services	UNDIST EXPEND-SECURITY	29,850	29,850	0	0.00%
Cleaning, Repair, and Maintenance Services	UNDIST EXPEND-SECURITY	24,504	25,000	496	2.02%
General Supplies	UNDIST EXPEND-SECURITY	18,216	12,100	-6,116	-33.57%
Other Objects	UNDIST EXPEND-SECURITY	1,198	1,200	2	0.17%
TOTAL SECURITY	UNDIST EXPEND-SECURITY	1,412,119	1,439,960	27,841	1.97%
TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLA		11,299,614	11,875,740	576,126	5.10%
Salaries of Non-Instructional Aides	UNDIST EXPEND-Student Trans. Serv.	354,461	399,668	45,207	12.75%
Sal. for Pupil Trans(Bet Home & Sch)-Reg.	UNDIST EXPEND-Student Trans. Serv.	2,863,147	2,932,738	69,591	2.43%
Sal. for Pupil Trans(Other than Bet. Home & Sch)	UNDIST EXPEND-Student Trans. Serv.	360,394	369,404	9,010	2.50%
Management Fee - ESC & CTSA Trans. Program	UNDIST EXPEND-Student Trans. Serv.	153,624	156,000	2,376	1.55%
Other Purchased Prof. and Technical Serv.	UNDIST EXPEND-Student Trans. Serv.	12,039	13,000	961	7.98%
Cleaning, Repair, & Maint. Services	UNDIST EXPEND-Student Trans. Serv.	17,968	18,000	32	0.18%
Lease Purchase Payments - School Buses	UNDIST EXPEND-Student Trans. Serv.	858,000	979,123	121,123	14.12%
Contract. Serv. - Aid in Lieu Pymts-NonPub Sch	UNDIST EXPEND-Student Trans. Serv.	340,000	343,000	3,000	0.88%
Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	200,353	205,000	4,647	2.32%
Contract. Serv. (Sp Ed Stds)-Vendors	UNDIST EXPEND-Student Trans. Serv.	23,000	23,500	500	2.17%
Contract. Serv.(Reg. Students)-ESCs & CTSAs	UNDIST EXPEND-Student Trans. Serv.	841,098	853,500	12,402	1.47%
Contract. Serv.(Spl. Ed. Students)-ESCs & CTSAs	UNDIST EXPEND-Student Trans. Serv.	2,257,918	2,310,797	52,879	2.34%
Misc. Purchased Services - Transportation	UNDIST EXPEND-Student Trans. Serv.	115,000	119,000	4,000	3.48%
General Supplies	UNDIST EXPEND-Student Trans. Serv.	2,438	2,500	62	2.54%
Transportation Supplies	UNDIST EXPEND-Student Trans. Serv.	512,696	501,000	-11,696	-2.28%
Other Objects	UNDIST EXPEND-Student Trans. Serv.	8,257	8,500	243	2.94%
TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATI		8,920,393	9,234,730	314,337	3.52%
Social Security Contributions	Allocated Benefits-STUDENT TRANSPORTATION SERVICES	279,127	285,951	6,824	2.44%
TOTAL STUDENT TRANSPORTATION SERVICES	Allocated Benefits-STUDENT TRANSPORTATION SERVICES	279,127	285,951	6,824	2.44%
TOTAL ALLOCATED BENEFITS	Allocated Benefits	279,127	285,951	6,824	2.44%
Social Security Contributions	UNALLOCATED BENEFITS	1,737,245	1,771,607	34,362	1.98%

Monroe Township Board of Education - Appropriations

Title	Sub Title	2022-23	2023-24	Difference	Difference %
Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	2,480,248	2,491,670	11,422	0.46%
Workmen's Compensation	UNALLOCATED BENEFITS	680,911	925,200	244,289	35.88%
Health Benefits	UNALLOCATED BENEFITS	24,769,366	23,865,081	-904,285	-3.65%
Tuition Reimbursement	UNALLOCATED BENEFITS	104,910	104,910	0	0.00%
Other Employee Benefits	UNALLOCATED BENEFITS	1,187,256	1,189,000	1,744	0.15%
TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS	30,959,936	30,347,468	-612,468	-1.98%
TOTAL PERSONAL SERVICES - EMPLOYEE BENEFIT		31,239,063	30,633,419	-605,644	-1.94%
TOTAL UNDISTRIBUTED EXPENDITURES		76,907,886	77,601,869	693,983	0.90%
TOTAL GENERAL CURRENT EXPENSE		134,174,396	136,882,946	2,708,550	2.02%
Grades 1-5	EQUIPMENT	2,250	0	-2,250	-100.00%
Grades 6-8	EQUIPMENT	3,000	0	-3,000	-100.00%
Grades 9-12	EQUIPMENT	32,680	0	-32,680	-100.00%
School-Sponsored and Other Instructional Program	EQUIPMENT	6,164	0	-6,164	-100.00%
Undist. Expend. - Supp Serv. - Related & Extra.	EQUIPMENT	14,733	0	-14,733	-100.00%
Undist. Expend. - Required Maint for School Fac.	EQUIPMENT	62,811	0	-62,811	-100.00%
Undist. Expend. - Student Trans. - Non-Inst. Equip.	EQUIPMENT	20,000	0	-20,000	-100.00%
TOTAL EQUIPMENT	EQUIPMENT	141,638	0	-141,638	-100.00%
Architectural/Engineering Services	23-24 ENTRY ON CAP PROJ SCREEN - FACILITIES ACQUISITION	7,820	75,000	67,180	859.08%
Construction Services	23-24 ENTRY ON CAP PROJ SCREEN - FACILITIES ACQUISITION	244,955	0	-244,955	-100.00%
Assessment for Debt Service on SDA Funding	FACILITIES ACQUISITION AND CONST. SERV.	106,185	106,185	0	0.00%
TOTAL FACILITIES ACQUISITION AND CONST. SERV.	FACILITIES ACQUISITION AND CONST. SERV.	358,960	181,185	-177,775	-49.53%
Interest Deposit to Capital Reserve	ENTRY ON RECAP Reserve Deposit	500	500	0	0.00%
TOTAL CAPITAL OUTLAY		501,098	181,685	-319,413	-63.74%
Transfer of Funds to Charter Schools		429,173	414,744	-14,429	-3.36%
GENERAL FUND GRAND TOTAL		135,104,667	137,479,375	2,374,708	1.76%
TOTAL STATE PROJECTS	State Projects	5,950	5,950	0	0.00%
TOTAL FEDERAL PROJECTS	Federal Projects	3,103,234	1,354,451	-1,748,783	-56.35%
TOTAL SPECIAL REVENUE FUNDS		3,109,184	1,360,401	-1,748,783	-56.25%
Interest on Bonds	Debt Service-Regular	2,615,867	2,354,963	-260,904	-9.97%
Redemption of Principal	Debt Service-Regular	8,015,000	8,645,000	630,000	7.86%
TOTAL REGULAR DEBT SERVICE	Debt Service-Regular	10,630,867	10,999,963	369,096	3.47%
TOTAL DEBT SERVICE FUNDS	Debt Service	10,630,867	10,999,963	369,096	3.47%
TOTAL EXPENDITURES/APPROPRIATIONS		148,844,718	149,839,739	995,021	0.67%